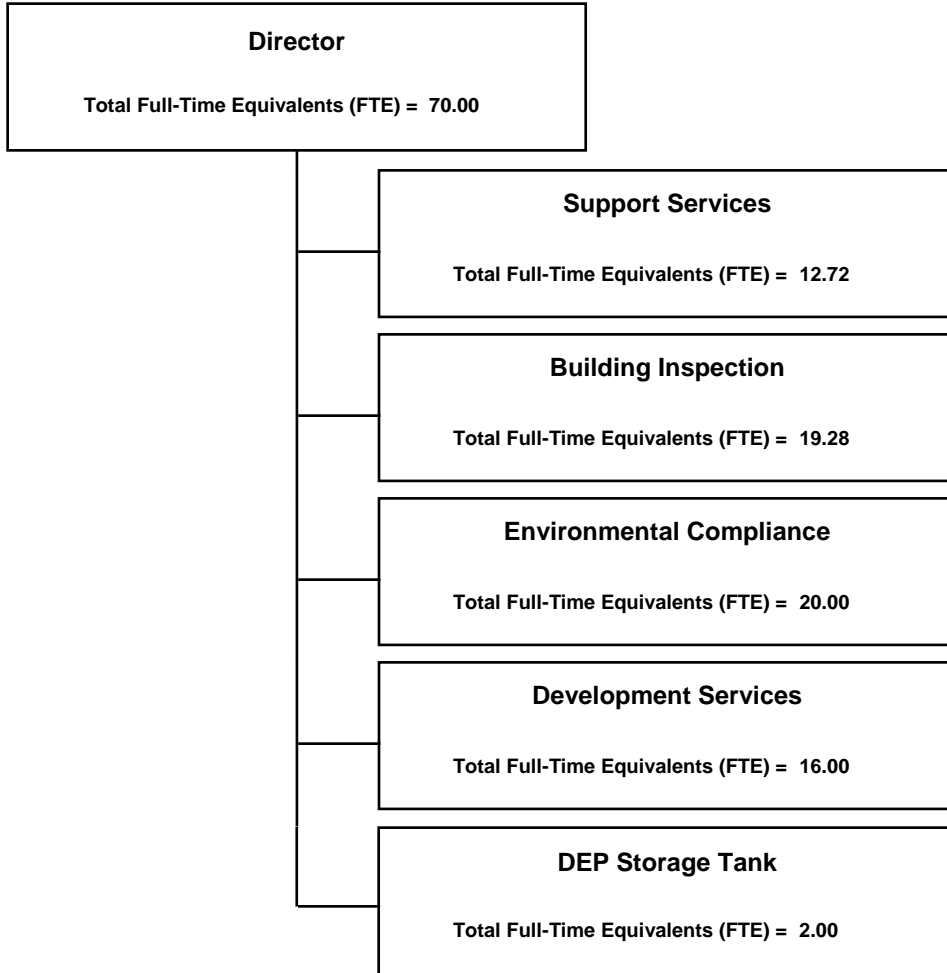


Growth & Environmental Management



Growth & Environmental Management

Executive Summary

The Growth & Environmental Management (GEM) section of the Leon County FY 2006/2007 Annual Budget is comprised of Support Services, Building Inspection, Environmental Compliance, Development Services, and Department of Environmental Protection Storage Tank program.

Support Services coordinates and administers licensing code compliance, growth & environmental management services, and citizen review board services. Building Inspection ensures compliance with appropriate construction codes through permit issuance, plans review, inspections, and use of automation technologies. Development Services ensures that all land development proposals are approved consistent with adopted regulations. Environmental Compliance provides technical and scientific permitting and review services, and disseminates environmental information to the public. The Storage Tank program implements the Florida Department of Environmental Protection Storage Tank Contract.

HIGHLIGHTS

Support Services created a procedures and criteria list for removing old outstanding liens on Code Enforcement Board cases. Support Services staff also processed 5,395 permit activities, assisted 11,694 customers in the lobby, and answered and redirected 74,786 telephone calls.

Building Inspection revised the building review process to ensure required review timelines stipulated in section 30 of Senate Bill 442 are met. Building Inspection also provided Leon County building inspectors to assist other local jurisdictions affected by hurricanes.

Development Services completed revisions to the Residential Preservation (RP) zoning district, which were adopted by the Board in order to implement the recommendations of the Land Availability and Affordability Committee. In addition, Development Services provided staff support to the County Attorney's Office in the development of the Hopkins North 163 Agreement and the proposed Fallschase 163 Agreement. Development Services also provided staff support to the GEM Permit Process Improvement Focus Group.

Environmental Compliance was extensively involved in the adoption of an ordinance that modified flood protection elevations. Environmental Compliance provided staff support for the GEM Permit Process Improvement Focus Group.

The Department of Environmental Management Storage Tank program completed 552 compliance inspections during FY05.

Aquatic Weed Control funding has been discontinued. Currently, the Florida Department of Environmental Protection is monitoring the aquatic weed control in Leon County.

**Leon County Government
Fiscal Year 2007 Budget**

Growth & Environmental Management

Budgetary Costs	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Personal Services	3,703,013	4,032,360	4,182,766	284,175	4,466,941	4,869,834
Operating	313,467	496,838	359,958	46,269	406,227	405,118
Capital Outlay	6,637	7,950	0	0	0	31,362
Total Budgetary Costs	<u>4,023,117</u>	<u>4,537,148</u>	<u>4,542,724</u>	<u>330,444</u>	<u>4,873,168</u>	<u>5,306,314</u>

Funding Sources	FY 2005 Actual	FY 2006 Adopted	FY 2007 Budget	FY 2008 Budget
120 Building Inspection	1,158,692	1,267,317	1,331,349	1,541,868
121 Growth Management	2,735,732	3,054,084	3,408,454	3,625,091
123 Stormwater Utility	0	80,000	0	0
125 Grants	128,693	135,747	133,365	139,355
Total Revenues	<u>4,023,117</u>	<u>4,537,148</u>	<u>4,873,168</u>	<u>5,306,314</u>

Staffing Summary	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Building Inspection	18.28	19.28	19.28	0.00	19.28	20.28
DEP Storage Tank	2.10	2.10	2.00	0.00	2.00	2.00
Development Services	14.00	14.00	14.00	2.00	16.00	16.00
Environmental Compliance	17.90	17.90	18.00	2.00	20.00	20.00
Support Services	11.72	11.72	11.72	1.00	12.72	12.72
Total Full-Time Equivalents (FTE)	<u>64.00</u>	<u>65.00</u>	<u>65.00</u>	<u>5.00</u>	<u>70.00</u>	<u>71.00</u>

OPS Staffing	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Development Services	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>